

East Ridge Elementary School

2009 Financial Year

Actual to 06/30/2010 vs. Annual Budget

	Actual			Budget			More/- Less
	In	Out	Net	In	Out	Net	
1 Fundraising							
Box Tops	0.00	0.00	0.00	1,000.00	0.00	1,000.00	-1,000.00
Corporate Matching	0.00	0.00	0.00	2,000.00	0.00	2,000.00	-2,000.00
eScrip	0.00	0.00	0.00	6,000.00	0.00	6,000.00	-6,000.00
Walkathon	0.00	0.00	0.00	29,684.00	2,785.00	26,899.00	-26,899.00
Total:	0.00	0.00	0.00	38,684.00	2,785.00	35,899.00	-35,899.00
2 Prog & Events : Self/Supported							
After School Arts Program (ASAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chess Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Directory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
End-of-Year DVD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Membership/Council Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Popcorn Friday	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Play	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring Dance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Yearbook	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Million Penny Collection	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Prog & Events : Supported/Fund							
Art Docent	0.00	0.00	0.00	0.00	1,500.00	-1,500.00	1,500.00
Scholarships	0.00	0.00	0.00	0.00	250.00	-250.00	250.00
Classic Books	0.00	0.00	0.00	0.00	200.00	-200.00	200.00
Emergency Preparedness	0.00	0.00	0.00	0.00	500.00	-500.00	500.00
Field Day	0.00	0.00	0.00	0.00	100.00	-100.00	100.00
Friends of the Library	0.00	0.00	0.00	0.00	150.00	-150.00	150.00
High School Scholarship	0.00	0.00	0.00	0.00	50.00	-50.00	50.00
Hospitality	0.00	0.00	0.00	0.00	200.00	-200.00	200.00
Ice Cream Social	0.00	0.00	0.00	0.00	300.00	-300.00	300.00
Of Cedar & Salmon	0.00	0.00	0.00	0.00	600.00	-600.00	600.00
Playground Maintenance	0.00	0.00	0.00	0.00	100.00	-100.00	100.00
PTA Programs & Speakers	0.00	0.00	0.00	0.00	1,500.00	-1,500.00	1,500.00
Reflections Art Competition	0.00	0.00	0.00	0.00	250.00	-250.00	250.00
School Beautification Project	0.00	0.00	0.00	0.00	500.00	-500.00	500.00
Science Enrichment	0.00	0.00	0.00	0.00	8,845.00	-8,845.00	8,845.00
Six Traits	0.00	0.00	0.00	0.00	3,000.00	-3,000.00	3,000.00
Sixth Grade Graduation	0.00	0.00	0.00	0.00	150.00	-150.00	150.00
Sixth Grade Guitar	0.00	0.00	0.00	0.00	700.00	-700.00	700.00
Staff Appreciation	0.00	0.00	0.00	0.00	800.00	-800.00	800.00
Staff Support Fund	0.00	0.00	0.00	0.00	2,500.00	-2,500.00	2,500.00

Student Assemblies	0.00	0.00	0.00	0.00	1,250.00	-1,250.00	1,250.00
Welcome Back Celebration	0.00	0.00	0.00	0.00	1,500.00	-1,500.00	1,500.00
Spelling Bee	0.00	0.00	0.00	0.00	250.00	-250.00	250.00
Total:	0.00	0.00	0.00	0.00	25,195.00	-25,195.00	25,195.00

4 Grants : Supported/Fund

Library Maintenance Grant	0.00	0.00	0.00	0.00	5,000.00	-5,000.00	5,000.00
Staff Grants	0.00	0.00	0.00	0.00	3,000.00	-3,000.00	3,000.00
Total:	0.00	0.00	0.00	0.00	8,000.00	-8,000.00	8,000.00

5 PTA Costs : Supported/Fund

Award - Golden Acorn	0.00	0.00	0.00	0.00	75.00	-75.00	75.00
Award Outstanding Educator Award	0.00	0.00	0.00	0.00	75.00	-75.00	75.00
Bank Fees	0.00	0.00	0.00	0.00	50.00	-50.00	50.00
Council Luncheon	0.00	0.00	0.00	0.00	145.00	-145.00	145.00
Welcome Back Handbook	0.00	0.00	0.00	0.00	300.00	-300.00	300.00
Insurance	0.00	0.00	0.00	0.00	285.00	-285.00	285.00
Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legislative Assembly	0.00	0.00	0.00	0.00	250.00	-250.00	250.00
Office Supplies	0.00	0.00	0.00	0.00	100.00	-100.00	100.00
Postage	0.00	0.00	0.00	0.00	100.00	-100.00	100.00
Printing/Photocopy	0.00	0.00	0.00	0.00	300.00	-300.00	300.00
State Convention	0.00	0.00	0.00	0.00	625.00	-625.00	625.00
WA State Fees (Corp/Chari. Soli)	0.00	0.00	0.00	0.00	175.00	-175.00	175.00
Treasurer Software	0.00	0.00	0.00	0.00	149.00	-149.00	149.00
Fall Council Training	0.00	0.00	0.00	0.00	75.00	-75.00	75.00
Total:	0.00	0.00	0.00	0.00	2,704.00	-2,704.00	2,704.00

Grand Totals

Actual			Budget			More/- Less
In	Out	Net	In	Out	Net	
0.00	0.00	0.00	38,684.00	38,684.00	0.00	0.00